

CBSA
Quebec region

Lacolle Operations and Traveller total O/T in dollars	\$824,296.87
St-Bernard-de-Lacolle Traveller total O/T in dollars	\$496,945.57
Operational Support Montérégie total O/T in dollars	\$2,453.15

March 13 to April 1st 2020

Row Labels	Sum of sal_ot
LACOLLE COMMERCIAL - OPERATIONS	\$33,660.25
FB-3	\$22,601.27
FB-5	\$11,058.98
ST-BERNARD-DE-LACOLLE - TRAVELLER	\$35,718.21
FB-2	\$2,355.52
FB-3	\$22,382.36
FB-5	\$7,186.60
Grand Total	\$134,963.19

April 1st 2020 - March 31st 2021

Unit	Sum of sal_ot
LACOLLE COMMERCIAL - OPERATIONS	\$625,666.10
FB-2	\$7,335.42
FB-3	\$528,698.00
FB-5	\$66,246.74
OPERATIONAL SUPPORT MONTÉRÉGIE	\$2,453.15
FB-5	\$2,453.15
ST-BERNARD-DE-LACOLLE - TRAVELLER	\$301,028.03
FB-2	\$10,484.54
FB-3	\$128,705.58
FB-5	\$141,128.39
Grand Total	\$1,814,199.10

April 1st 2021 to end of July 2021

Unit	Sum of sal_ot
LACOLLE COMMERCIAL - OPERATIONS	\$164,970.52
FB-2	\$3,044.90
FB-3	\$148,615.98
FB-5	\$11,529.82
FB-5	\$505.68
ST-BERNARD-DE-LACOLLE - TRAVELLER	\$160,199.33
FB-2	\$10,355.20
FB-3	\$103,029.49
FB-5	\$46,814.64
Grand Total	\$649,065.56

Extracted from CAS for the overtime report by PEO Todd Boyce

Prepared by: Louis Desharnais, Strategic Workforce Management Division, HRB

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all employees having charched time in Lacolle
 period : 2020/03/17 to 2021/07/31

Hours by cost centre	Years/Quarters							Grand Total
	2020				2021			
	Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	
Activity type/CC name								
091	1214	27623.24	17314.9	18355.75	17621.76	11480.5	68	93678.15
Lacolle Commercial - Operations		3145.75	2216.65	1414.75	2499.5	2450.75	19	11746.4
St-Bernard-de-Lacolle - Commercial	123							123
St-Bernard-de-Lacolle - Traveller	1091	24477.49	15098.25	16941	15122.26	9029.75	49	81808.75
Grand Total	1214	27623.24	17314.9	18355.75	17621.76	11480.5	68	93678.15

all employees having charched time in Lacolle
 period : 2020/03/17 to 2021/07/31

Hours by cost centre	Cost Center name		Years	Quarters	Date					
			2020				2021			Grand Total
			Qtr1	Qtr2	Qtr3	Qtr4	Qtr1	Qtr2	Qtr3	
Activity Type		Group and level								
091	Lacolle Commercial - Operations	CR-4		670	202.75	0	2			874.75
		FB-2		60.5	67.5	51	214.5	158.5		552
		FB-3		2250.75	1921.25	1363.75	2205.5	2209.25	17	9967.5
		FB-4					77.5	83	2	162.5
		FB-5		164.5	25.15					189.65
	Lacolle Commercial - Operations Total			3145.75	2216.65	1414.75	2499.5	2450.75	19	11746.4
	St-Bernard-de-Lacolle - Commercial	CR-4	34.5							34.5
		FB-3	88.5							88.5
	St-Bernard-de-Lacolle - Commercial Total		123							123
	St-Bernard-de-Lacolle - Traveller	FB-2	148	2224.5	1556	1904.5	1335.75	906.75	10	8085.5
		FB-3	943	21065.49	13406.75	15036.5	13768.51	8123	39	72382.25
		FB-5		1187.5	135.5		18			1341
	St-Bernard-de-Lacolle - Traveller Total		1091	24477.49	15098.25	16941	15122.26	9029.75	49	81808.75
Grand Total			1214	27623.24	17314.9	18355.75	17621.76	11480.5	68	93678.15

Source: CAS, February 15, 2022
Prepared by: Louis Desharnais, Strategic Workforce Management Division, HRB

Voici les données tirées du SAE, pour la période mentionnée (13 Mars 2020-31 Juillet 2021) :

	Centre de coûts	Heures - Type d'activité 091	Dépenses - Temps supplémentaire	Dépenses - Déplacements
Lacolle - Voyageur	3921-271-00	81 809	1 102 680 \$	47 598 \$
Lacolle - Commercial	3921-261-00	11 870	1 134 344 \$	287 837 \$